

17 March 2020



Re **Official Information Request – Laura Ferguson Trust**

I refer to your official information request dated 26 February 2020 to the Office of Hon Dr David Clark and transferred to Auckland DHB on 12 March 2020 requesting the following information.

What will be the fiscal impact on the Crown and/or DHBs of:

- 1. ceasing or reducing funding to the Laura Ferguson Trust and**
- 2. replacing services provided by the Trust through a different delivery channel**

Auckland DHB has a contract with Laura Ferguson Trust for Community Residential and Rehabilitation Services. There has been limited use of this contract with two residents cared for by Laura Ferguson Trust in 2018/19 with a total cost of \$135,225 (excl. GST) and one resident in 2019/20 with a cost to date of \$52,778 (excl. GST). In addition the DHB has an NHI specific contract for Community Residential and Rehabilitation Services, total cost in 2018/19 was \$249,640 and to date in 2019/20 is \$165,517 (excl. GST)

Auckland DHB also has a contract with Laura Ferguson Trust for a community based pulmonary rehabilitation service at a total annual cost of \$169,902 (excl. GST). Auckland DHB will tender for the pulmonary rehabilitation service to ensure continuity of care. There is no expected fiscal impact on the DHB.

I trust this is information you were seeking.

You are entitled to seek a review of the response by the Ombudsman under section 28(3) of the

Official Information Act. Information about how to make a complaint is available at www.ombudsman.parliament.nz or freephone 0800 802 602.

Please note that this response, or an edited version of this response, may be published on the Auckland DHB website.

Yours faithfully



Ailsa Claire, OBE
Chief Executive